



CGI Executive Performance Review / Major Contract Review SBC

February 2024

CGI Performance



Agenda

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Governance



Actions from previous meetings:

Date Raised	Requestor	Description	Response	Status
October 22	Cllr Rowley	Councillor Rowley requested that further detail was included around recruitment plans within Scottish Borders region.	Commentary added to provide more granular update.	Open and ongoing
November 23	All	Request for update on all open roles available within CGI	List of roles to be circulated to Elected Members	Open
November 23	All	Session to be established with CGI Recruitment Manager	Session to be arranged post recruitment event on 7 th February 2024	Open and ongoing





Governance is a joint responsibility and delivered through the partnership charter

	2021			2022		2023									
Governance	Jan- Mar	Apr- Jun		Oct- Dec		Apr- Jun	Jul- Sep	Oct- Dec	Jan- Mar	Apr- Jun	Jul- Sep	Oct- Dec	Purpose		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Executive Review Board	G	G	G	G	G	G	G	G	G	G	G	G	Meetings monitor joint performance against Partnership Charter; future planning and service forecast; risks; business case approvals		
Major Contracts Governance Group	G	G	G	G	G	G	G	G	G	G	G	G	Quarterly from Sept 2020.		
Supplier Management Board	G	G	G	G	G	G	G	G	G	G	G	G	Board governs service delivery through review of all aspects of the Services delivered		
Programme Boards	G	G	G	G	G	G	G	G	G	G	G	G	Board governs migration and transformation programmes ensuring change is managed appropriately for all involved to deliver successful outcomes		

 Input from

 Innovation Forum
 User Group

 Identifies potential improvements or innovation in process or in technology that deliver business benefits
 Explores need for new services or amendments to the existing ones through learning from experience of other parties and provision of feedback on Service performance





Transformation Programme



Transformation Status Highlights



Progress is being made on the Transformation priorities ensuring that the key ambitions and vision of the Council are being progressed in partnership and as a one team approach.

As we approach conclusion with the Pathfinder programme in Social Work, we have also this reporting period worked on the following highlights: -

- Continued engagement with Protective Services Department in relation to further Pathfinder deployment
- Commenced Corporate Device Replacement project
- Provided Insight and expertise in areas such as AI, Education and 5G Connectivity
- Further increased CGI resources to accelerate response to Council requests for change
- Engaged partners in relation to Connectivity and Wi-fi deployments
- Completed a number of marketing initiatives and released first CGI Newsletter
- Shortlisted for the Digital Health and Social Care Awards
- Established joint Recruitment event for the 7th February

Agreed Transformation Priorities



Sorted Ref	Sorted list	Description	Scope / Impact	Priority	
	1Digital Transformation Programme - (including Pathfinder)	Delivery of the holistic benefits of Council Information Hub, Data Governance, Process re- engineering and Enterprise Mobility	Council Wide	1	In Delivery
2	20Office 365 (Closeout) - enabling the wider benefits of O365	Complete the transfer of SBC files and data from CGI hosted to the Microsoft cloud - removing CGI infrastructure costs - Supports access to shared data from front-line devices which will enable benefits out of the wider transformation programme	Council Wide	2	Solution Development
	2DCA Build out	Leverage the power of the DCA platform across all services and into external parties	Council Wide	3	In Delivery
2	26Managed Mobile Device Deployment (and service)		Council Wide	4	Solution Development
1	7Master Data Management	Enabler for data quality and workflow - matches (and updates) data between line of business and enterprise systems to support single view of the citizen across Council services - supports the Pathfinder CIH data quality and benefit realisation	Council Wide	5	Solution Development
	58Automation & Chatbots	Uses AI to complete repetitive processes and respond to queries for staff and citizens removing this workload from staff and freeing up resources to pick up the activity that AI fails to fully	Council Wide	б	Solution Development
	7Business World to Cloud (CGI element)	Moves BW to the cloud reducing CGI hosting costs and additional functionality. On prem BW is no longer being enhanced by Unit 4	Council Wide	7	In Delivery
	37Single Point - LocatorHub Replacement	Replacement of end of life address management solution	Council Wide	8	Completed
	11Notify Me proposal 8Protective Monitoring	Provides automated text and email Provides security monitoring of SBC data and systems (this is a pre-requisite for the Council Information Hub data lake	Council Wide Council Wide	10	Phase 1 In Delivery
1	10Corporate Decice Refresh	Replacement of aged desktops and laptops for all corporate staff	Council Wide	11	Project Commenced
	29Unified Comms Telephony to Teams		Council Wide	12	Solution Development



Progress to date and our next steps



*Link to Roadmap – 1) Mobile frontline workers/Management and Scheduling & 2) Digital Citizen (Enterprise Mobility)

Imperatives: Scottish Borders Council

Priority imperative

Brand		Enterprise Operations										
SBC01 'SBC Brand Position'	SBC02 'Enterprise Benchmarking'	SBC03 'Redefining SBC Services'	SBC04 'Update SBC Operating Model'	SBC05 'Simplified Processes'	SBC06 'MVP is Good'	SBC07 'Tech-Enabled SBC Operations'	SBC08 'Enabling Change'					
Position SBC, its services & funding across external stakeholders e.g. elected members, citizens, and local business.	Enable effective performance benchmarking and reporting against other Local Authorities and private sector.	Empowering citizens and local bodies to define community role and responsibilities.	Modernise staffing structures and reporting to enable cost effective operations.	Simplifying processes to deliver cost effective outcomes for citizens and staff.	Fast track design and testing of new solutions (people, process, tech) through MVP.	Prioritise the use of modern technology for front line employees, enabling cost effective operational running.	Create the tools and capabilities for staff to identify and adopt new ways of working.					

Enterprise	Operations	Customer							
SBC09 'Disposal of	SBC10	SBC11	SBC12	SBC13	SBC14 'Prevention & Early	SBC15	SBC16		
Underperforming Assets'	the Borders'	Strategies'	Engagement'	Across Services'	Intervention'	Management'	Scheduling'		
Dispose of	Identify measures and	Further define	Reach citizens,	Improving council	Focus resources on	Establish a forward	Create real time		
underperforming assets that are not	behavioural change	strategies for relevant	employees, partners	service provision	prevention and	view of demand and	scheduling capability		
part of the Council's	needed to realise Net Zero ambitions.	SBC services which will identify successful	and elected members to engage and evolve	through a holistic understanding of	targeted early intervention to reduce	supply capacity to enable effective	for front line operational staff and		
strategic direction.		outcomes.	Council services.	citizen needs.	social care demands.	operational running.	other organisations.		

Transformation Status Update



Social Work Pathfinder Programme

- The Social Work Pathfinder programme commenced on the 5 October 2022. The following progress has been achieved in the last period:
 - Enterprise Mobility (6 Adult Processes) will go live on 18 March 2024 as agreed at the last Programme Board meeting on 16 January. Design is complete and we have moved into formal testing with training planned to commence 26 February. Childrens processes to be agreed at a joint session in February 2024.
 - Council Information Hub (15 Dashboards) was expected to go live in January 2024 but has been delayed. Close
 working continues with itelligent-I to complete all the go live activities and expecting a new go live date in
 February. Dashboards have been migrated over to the new production environment and are being tested.
- Pathfinder programme to focus on Social Work with a view to:
 - Provide mobile technology to enable front line staff to capture data to populate the system when they meet with clients. This will remove the need for note taking, dictation, transcription and data entry to Mosaic.
 - Revise business processes to capture accurate data to allow the service to improve efficiency and make more informed decisions on further improvements
 - Develop a performance dashboard to provide all Officers with the information they need...

Summary of Key Projects in Delivery



Project Name	Previous Status	Current Status	Baseline Completion Date	Tracking Completion Date	Summary
Lagan Data Migration	А	А	April 2023	February 2024	Completing UAT
Uniform Unimap	G	G	December 2023	April 2024	Project progressing well – there was a small delay due an upgrade required for Uniform
Public Access Upgrade	G	G	February 2024	March 2024	Project progressing to plan
ELMS2 Upgrade to Cloud	G	G	March 2024	March 2024	Project progressing to plan
Recollect sFTP	G	А	October 23	November 2023	Project change completed in November, awaiting user confirmation before closing the project.
Jadu Website Refresh	G	А	December 2023	July 2024	New website went live on 21 January and project progressing
Business World to Cloud	G	R	February 2024	March 2024	Project go-live delayed but mitigation in place
Care Planning	G	G	August 2024	August 2024	New project being initiated
Macbooks	А	А	October 2023	February 2024	Macbook deployment in final stages with Licencing concluded and final training being arranged
CFF Cloud	G	G	November 2023	November 2023	Completion certificate issued and approved
Fortigate Firewall Replacement	А	Α	November 2023	Feb 2024	Scheduled for 6 th Feb 2024
Digital Document Centre	R	А	October 2023	March 2024	Project progressing to new agreed time-lines with Go Live scheduled for March 24
Corporate Device Refresh	G	G	Oct 24	October 24	Project Commenced Jan 24- Device Hardware Received- Build Centre build commenced
AV Chambers Upgrade	G	G	February 2024	February 2024	Project implementation complete – Training complete – Acceptance into Service to be completed.
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Footer





Service Delivery

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Service - Latest Quarter Highlights

Activities

- To improve data governance of SBC owned equipment, CGI implemented a pop up to capture all user asset details. This will also assist SBC/CGI with upcoming transformation projects. Due to go live early January 24.
- Lync 2010 has been removed from the network.
- Operation Change improved and optimized the existing process. This includes regular report of open SBC raised changes.
- Amelia (automated incident management system) testing completed, rolled out to pilot users.
- Windows Servers 2012 Upgrade progressing, weekly meetings held with SBC. Extended Security update support license is completed for corporate estate.

Issues

- 3 minor KPI's missed target for the Qtr– improvement activities in place covering Commercial Change Impact Assessment SLA
- ProCreate (Inspire) failed change resulting in application being unavailable for students. PIR submitted

Success

- Inspire annual Churn successful converting leavers ipads to shared ipads – completed.
- Inspire Ipad Refresh 2023 for 6,400 devices were completed successfully.
- MS Office16 to M365 upgrades completed.

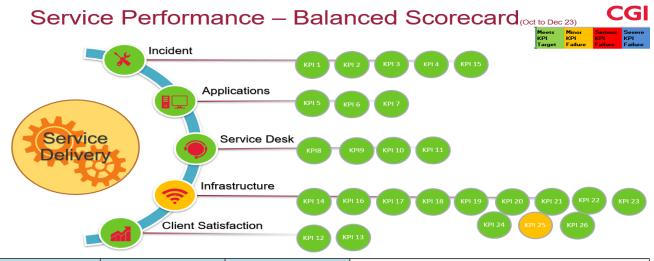


Service Performance – Success Factors



KPI & SPI Performance Management

- 26 Key Performance Indicators assigned to the following balanced scorecard categories for each month
 - Incident Management
 - Application Management
 - Service Desk
 - Infrastructure
 - Client Satisfaction
- 12 Sub Performance Indicators for each month
- Measured Monthly, Reported in Monthly Client Report



Measure	Quarter Totals Q1 2023	Quarter Totals Q2 2023	Quarter Totals Q3 2023	Quarter Totals Q4 2023	Commentary
Red KPIs (Serious and Severe and Service Threshold KPI Failures)	0	0	0	0	
Amber KPIs (Minor KPI Failures)	5	4	3	3	Oct, Nov & Dec- KPI25 - Production of Impact Assessments
Green KPIs (Target Performance Level Met)	73	74	75	75	
Service Points accrued	3.5	2.5	1.5	1.5	
Service Credits accrued	8.5	5.5	4.5	4.5	
Repeat KPI Failures	1	1	1	1	
KPI Service Threshold Failures	0	0	0	0	
Service Points accrued (to date in the current Contract Year)	28	27.5	23	9	Service Points Accrued YTD (Jul 23 - Dec 23)
Service Credits deducted (to date in the current Contract Year)	48	50.5	48	23	Service Points Accrued YTD (Jul 23 - Dec 23)

Service Management – Quality Levels



Measure	Quarter Totals Q1 2023	Quarter Totals Q2 2023	Quarter Totals Q3 2023	Quarter Totals Q4 2023	Commentary
Complaints received in month	0	0	0	0	
Breaches of Security in month	0	0	0	0	
BCDR Events in the month	0	0	0	0	
Emergency Bunker Events in the month	0	0	1	1	Storm Babet - October
Capacity Management Status (show total number of services and how many are red, amber and green in terms of capacity usage)	Green	Green	Green	Green	
Monthly Configuration Database update issued - yes/no	Yes	Yes	Yes	Yes	CMDB bassline is reviewed on monthly basis.
No. of updates carried out in month	10	10	7	12	NEC Housing (3). Elector8 (2), NEC Revs & Bens (4), BusinessObjects (1), Civica ICON (1), Business World (1)
No. of upgrades carried out in month	5	3	0	5	NEC Housing (2), Elector8 (2), NEC Revs & Bens (2)
No. of releases not compliant with Release Management Protocol	0	0	0	0	
No. of items procured from Service Catalogue	2361	2240	3125	2727	

Service Management – Continuous Service Improvement



Measure	Quarter Totals Q1 2023	Quarter Totals Q2 2023	Quarter Totals Q3 2023	Quarter Totals Q4 2023	Commentary
Continuous Service Improvement proposals submitted to the Authority for consideration, per quarter	20	7	5	5	Improvements in report tools, removing leavers from lync, switch off caching on shared mailbox to improve speed, automate alerts to notify user to update mobile phones - security.
Continuous Service Improvement proposals submitted to the Authority and implemented, per annum	8	7	3	0	

Applications Management -

78 Business Applications Managed and Supported

Priority 1 [22 Applications]

AVD Anti-Social Behaviour AVD Homeless Case Management BizTalk Business Objects Business World ERP • Call Centre Zeacom Call Recording Cashless Catering Comino Doc Mgmt and Workflow • Elector8 – Electoral Registration • ELMS2 – Ability Equipment Store GroupCall SMS Messaging Intranet • Jadu CXM •Mosa<mark>ic</mark> MultiVue MDM Parent Pay • Revenues & Benefits Revenues Citizen Access •Routewise •SEEMiS Total Mobile

Priority 2 [20 Applications] ArcGIS • BACS Business Objects •Confirm Countryside Access Management System • FER (Forward Electronic Register) •ICON Cash Receipting •IDOX Doc Mgmt System IDOX Public Access •Jadu Web Content Management and websites •Lagan CRM LocatorHub Pentana Performance Servitor •Tell Us Once (TUO) Tranman Uniform (Planning, Building Standards, Environmental) Health, Trading Standards, Licensing) •Uniform Enterprise (Workflow and Reporting) •Uniform Mobile Batch Printing





Priority 3 [36 Applications] including •AutoCAD •Badge Maker & Door Entry BACAS Cemetery Management Corona Assessor •CPD Online • Domestic Abuse MIS Insight Symology - Roadworks •LS/CMI • Parking Gateway • Power Bl •SHE Assure •TechForge – Facilities Management •Treasury Management System •Vehicle Tracking •Vubis - Libraries • Waste Management Route Design

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Service Delivery – Performance



Application Management

- Measures CGI ability to have applications available to SBC.
- Measured out with planned maintenance
- Three Priority Categories defined in the OBS
 - P1 99.90% Target
 - P2 99.50% Target
 - P3 99.50% Target

	Description	Target	Oct-23	Nov-23	Dec-23
KP105	P1 Application Availability – See Section 1.3	99.90%	99.99%	100.00%	100.00%
KPI06	P2 Application Availability – See Section 1.3	99.50%	99.98%	100.00%	100.00%
KP107	P3 Application Availability – See Section 1.3	99.50%	100.00%	100.00%	100.00%

	Description	Target	Total No. of Months	Months KPI Met	Average Contract Performance Oct 22 - Sep 23
KP105	P1 Application Availability – See Section 1.3	99.90%	12	12	99.99%
KP106	P2 Application Availability – See Section 1.3	99.50%	12	12	99.99%
KP107	P3 Application Availability – See Section 1.3	99.50%	12	12	100.00%

* Section 1.3 of monthly service report





Community Benefits



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CGI in the Community





CGI are proud sponsors of the Southern Knights and Melrose 7s for 2023

Cake & Tombola sales in 2023 helped raise £200 for the NHS, which we are donating to the Margaret Kerr & Palliative Care Unit at the Borders General Hospital.

We are looking for new ideas to raise funds for the Community. If you can help with ideas or know any teams that could benefit from our Kit Sponsorship please reach out to <u>Sheena.Armatage@cgi.com</u>.

CGI in the Community



We are committed to sponsoring 5 teams nominated by SBC employees each year. The list of teams/clubs that have already benefited:

Previous Sponsorship

 Border Ladies Golf Assoc Borders Clan Rugby Chirnside United's U13 Football Club Earlston HS Extra Curricular Activities Earlston Rugby Club •Gala Fairydean Rovers FC Gala Fairydean Rovers Juniors FC •Gala Hotspur AFC Gala Rugby Club Ladies (Vixens) Galashiels Fairydean Junior Football Academy Graham School of Highland Dancing Hawick Harlequins Rugby Club Hawick United Amateur Football Club Kelso Harlequins Rugby Club Kelso Hockey Club Kelso Junior Cricket Club Kelso Sharks Rugby Team Lauder Football Club Amateurs

 Lauder Football Team Lauderdale Archery Club Lauderdale Pony Club Leithen Vale Sports Club Melrose Bowling Club Melrose Football Club Juniors Boys & Girls Melrose Pipe Band Melrose Rugby Club - Mini Rugby P7 Team •Peebles Ex-Servicemen's Pipe Band •Putts & Pints - Duns Golf Club Charity Scotland Under 14's Schools rugby Scottish Borders Golf Team Selkirk Silver Band St Boswells Golf Club St Boswells Youth Cricket Club Torwoodlee Golf Club Torwoodlee Golf Club – Junior Section



Chirnside Juniors – the Team were so excited to all be playing and travelling in the same kit, thanks to CGI Kit sponsorship funding.

New in FY24

GODL Superleague - Complete
Chirnside Girls FC - Confirmed
Eyemouth United Juniors - Confirmed
Eyemouth HS - Applied
Hawick & Teviotdale Swimming Club - Applied
KGM Rallying - Confirmed
Chrinside Juniors - Complete
Lynn Joyce School of Dance - Confirmed





Recruitment Update



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Borders CGI Members & Recruitment

• Team Update

- CGI currently employ 69 members in the Borders region and have 107 members working on Borders activity. This is an increase since the last reporting period.
- In conjunction with the Authority, we are holding a recruitment day on 7th February 2024 at the Tweedbank office.
 - SBC will be looking to find candidates in education, social work a and social care HG V drivers. CGI will be looking for graduates, graduate level apprentices and experienced IT candidates.
 - The ground floor will showcase our partnership and host drop-in areas where potential candidates can find out about vacancies.
 - The first floor CGI office will be used for presentations on the CGI Early Years programme to school leavers and Borders College students, and also for 1-1 chats with our hiring managers.





Borders CGI Members & Recruitment



PROPOSED SCHEDULE PROFILE	Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	
		Ву 30/09/2017	By 30/09/2018	By 30/09/2019	By 30/09/2020	By 30/09/2021	By 30/09/2022	By 30/09/2023	By 30/09/2024	By 30/09/2025	By 30/09/2026	Ву 30/09/2027	By 30/09/2028	By 30/09/2029	Totals by Organisation (including TUPE)
Committed Employment	46	9	5	5	15	20	20	20	22	3	0	0	0	0	165
By the Supplier 52+ weeks															
Committed Employment Target Modern Apprenticeships (Level 3 or higher) created for employment by the Supplier				1	2	1	1	1	1	1	1	1			10
Stretch Employment Target by the Supplier 52+ Weeks								20	20	20	20	20			100
Cumulative Committed Total	46	55	60	66	83	104	125	146	169	173	174	175	175	175	175
<u>Cumulative Aspirational</u> <u>Total</u>								166	209	233	254	275	275	275	275

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Contract Reporting



Contract reporting enables governance and partnership

Contract Report	When provided	Description	Current Period Performance
Contract Amendmen Report	t Within 1 month of a Material Change being agreed between the Supplier and the Authority.	An updated Financial Model to reflect a Material Change	✓
Monthly Financial Report	Within 15 Working Days of the end of each Service Period, to be updated each quarter with volume information in accordance with Paragraph 8 of Part C of Part 7.1 of the Schedule (Charging and Invoices).Such report will flag if the Authority is likely to breach a pricing band.	Report detailing the Charges billed in a Service Period	N/A
Quarterly Contract Repor	Within 1 month of the end of each Quarter.	Quarterly updates to the Financial Model	~
Annual Contract Report	Within 1 month of the end of the Contract Year to which that report relates.	Updated Financial Model (to be certified by CGI CFO)	✓





Thank you







Supporting Information



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Relationship Governance

The core governance structure will be the Director of Consulting Services, who will oversee the strategic direction of the relationship, as well as monitoring operational delivery against objectives. Quarterly reviews may also include EIE sessions (Best of CGI) for the benefit of sharing global expertise and learning.

This Performance Board will meet on a monthly basis to discuss the progress of the joint teams, to review progress, identify issues and set priorities and celebrate success. Other staff from the wider organisations may attend by mutual consent and invitation. The output from this meeting may be used in a service wide update to council staff and members

This session will provide an exec overview from the programme boards.

Quarterly Reviews

Senior Stakeholder attendees:

David Robertson – SBC Jen Holland - SBC Nick Byers– SBC Bill Edwards - SBC Claire Hepburn - SBC Lindsay McGranaghan – CGI John Wordsworth-Goodram - CGI Martin Green– CGI Claire Ross – CGI Cy Crane - CGI

Monthly Performance Review Stakeholder attendees:

David Robertson - SBC Jenni Holland- SBC John Wordsworth-Goodram - CGI

Service; Nick Byers – SBC Shammy Laila Halder – CGI

Programme Delivery; Bill Edwards - SBC Jason MacDonald - SBC Amalia Natillo – CGI Claire Ross - CGI

Annual Strategic Review

Executive Stakeholder attendees:

David Robertson – SBC Jen Holland – SBC Claire Hepburn - SBC

Lindsay McGranaghan – CGI John Wordsworth-Goodram- CGI

Weekly Team Meeting

Stakeholder attendees:

Service; Nick Byers – SBC Shammy Laila Halder – CGI

Programme Delivery; Nick Byers – SBC Claire Ross– CGI Martin Green - CGI Cy Crane - CGI

The Annual Strategic Review will endees: ensure the team is outward looking

ensure the team is outward looking and draws on the widest possible expertise to inform and challenge its thinking.

Scottish

The Annual Review will include Executive representation from both organisations.

The weekly meeting will perform a hands on support function. Ensuring operational delivery, risk management and proactive management of issues and opportunities

Scottish Borders population



115,270 people live in the **Scottish Borders** 23,876 **Borders-based** professional profiles on LinkedIn

Largest towns:

Galashiels 14,994 Hawick 14,294 **Peebles 8,376** Selkirk 5,784 Kelso 5,639 Jedburgh 4,030 Eyemouth 3,546 Duns 2,753 Melrose 2,307 Coldstream 1,946 Earlston 1,779

Source: LinkedIn Talent Insights Report 4/14/2023

LinkedIn deep dive of Scottish Borders-based professionals



264 (1%) describe themselves as having IT skills



Top employers Scottish Borders Council 1,056 NHS 701 Borders College 160 Plexus Corp 121

104 professionals have visited the CGI page on LinkedIn over the last year

Top IT employers CGI NHS Borders Radical Travel Group

484 professionals have actively engaged with CGI on LinkedIn over the last year

Source: LinkedIn Talent Insights Report 4/14/2023

What schools are producing this local talent?



School	Professionals	Recent grads	CGI 1y hires
Edinburgh Napier Uni	863	114	1
University of Edinburgh	768	73	0
Heriot-Watt University	747	117	1
Borders College	635	153	1
The Open University	400	96	1
Peebles High School	379	36	0
Edinburgh College	345	115	0
Kelso High School	268	19	1

Source: LinkedIn Talent Insights Report 4/14/2023

Targeted job advertising - Tweedbank



æ Totaljobs ° ça ☆ My career ~ My jobs ~ Sign in ~ Register CV For recruiters Q Job title, skill or company Tweedbank 30 miles Search ~ Sort by: Distance \checkmark 1,807 jobs in Tweedbank + 30 miles ☆ PREMIUM NEW Director (Business Growth - Healthcare) CG Commute time \wedge CGI 🔋 Tweedbank, TD1 🛗 Recently Where do you start from? Competitive Address, postcode or to At CGI, we are looking for a Director of Business Growth to help put us at the heart of helping heal... more Maximum commute PREMIUM NEW ☆ Solution Architect 0 CG $\widehat{}$ CGI ... min 🔋 Tweedbank, TD1 🛗 Recently How do you travel to work? Competitive At CGI, our Solution Architects are trusted to work closely with a wide range of clients on exciting ... more æ đ R PREMIUM NEW ☆ CG Data Engineer Locations CGI 🔋 Tweedbank, TD1 🛗 Recently Popular searches nearby Competitive Galashiels 5345 At CGI, our Software Engineers are trusted to work closely with a wide range of clients on exciting p... more Hawick 5625 PREMIUM NEW ☆ Senior Software Engineer (Java) CGI Salaries CGI Tweedbank, TD1 Accently Annual Daily Hourly Competitive Chat with our virtual We are looking for excellent creativity and enthusiasm for real-world problem solving in our Softwe at least £10,000 3411 assistant to get the latest jobs via email! at least £20,000 3193 NEW Support Worker - Waverley Residential Home



Description
End User Device
Public Services Network
Robotic Process Automation
Strategic Automation Readiness Assessment
Output Based Specification
Impact Assessment
Solution Synergy Review
High Level Design
Self Service Password Reset
Key Performance Indicator
Service Performance Indicator
Business Continuity Disaster Recovery
Configuration Management Database
Survivable Branch Appliances
Session Initiation Protocol
Software Asset Management
Contract Acceptance Notice
Chief Financial Officer



Project	Description
Inspire Learning	The digital learning solution being provided under OBS12 (Education Services) to transform teaching and learning across the Scottish Borders
Business Intelligence	Microsoft's Power BI is the data visualisation and business intelligence (BI) tool that converts data from different sources into interactive dashboards and BI reports. The Power BI Premium solution provides integrated storage, authoring, scheduling, publishing and distribution services in a visual format.
Digital Customer Access	The digital transformation project being provided under OBS 21 (Digital Customer Access) that will allow the Authority to offer high quality, online services to its customers (i.e., "digital front-door".
Bulk Print	The managed print solution under OBS 15 (Batch Print) that provides an integrated end-to-end batch processing and printing function
SIP Implementation	Install new SIP trunks into Pulsant and DataVita allowing migration of legacy ISDN lines from unsupported SBAs and thereafter decommission of out of support Lync 2010 servers.
Data Centre Migration	Migration of the Council's data centre servers to managed CGI's data centres.
Office 365	Migration of the Council to the Office365 cloud based suite of applications, in all Council buildings.



Project	Description
Digital Strategy Executive Support	IT Executive support provided by CGI to SBC Senior Management Team
Smart Routing Initiation (Waste Services)	Initial scooping and requirements mapping phase of a project to replace the Council's waste management routing solution with RouteSmart from Integrated Systems Limited (ISL).
Monitoring & Tracking Initiation	Initial scoping and requirements mapping phase of a project to implement Education Monitoring and Tracking (EMT). EMT is a tool for teachers to monitor and track pupil performance within schools
Enterprise Mobility Initiation – SBC Cares	Phase 1 will deliver Total Mobiles mobile and scheduling applications aimed at maximising operational efficiency and improving productivity through enabling an empowered flexible workforce for the Authority's SB Cares service. The Authority has launched a large-scale transformation programme 'Fit For 2024' which Enterprise Mobility is a key component. This deployment will also support the wider digital strategy for the Authority extending to other front line services which will be scoped separately as new phases.
School Websites - Initiate	Understand the expected benefits to be derived from the implementation of a governance solution for all schools websites allowing each school to create and manage their own content while bring consistency of look and feel across the schools
BACAS	Existing Burial Management system (Chronicle) to be replaced with BACAS (from ClearSkies).



Project	Description
Healthcare OBC Refresh	Refresh of the Outline Business Case (OBC) for Health and Care. Joint working with SBC and NHS Borders. Previous version was out for approval as Covid lockdowns started, and so work was shelved as frontline services prioritised Pandemic-related activity. Existing OBC to be reviewed, validated and revised for the new environment.
Pulsant Upgrade	Upgrade the Telecoms Infrastructure of the Pulsant Datacentre which houses the Internet and WAN services for Scottish Borders Council.
EUD - Curricular	Refresh the current desktop environment across the SBC Curricular estate. In addition to the Authority requirement for all hardware to be replaced with the Authorities preferred and procured hardware, all new IT owned Curricular hardware deployed in this Project is to include a new Windows 10 build replacing the existing Windows 7 build
MacBook's; Corporate Comms & Planning	The installation and build of the equipment only
High School WAN	WAN upgrades at SBC high Schools and additional sites to improve connectivity and to provide a level of resilience of the circuits. All schools will be upgraded to 2Gb/10Gb for the primary circuit and 2Gb/10Gb for the failover connection. The additional 20 sites will be upgraded to 100/1000.
AV Solution	There is a requirement for the Scottish Borders Council Chambers to refresh the Audio-Visual kit and to install integrated Microsoft (MS) Teams rooms in each allocated room. Users will be able to establish a Team Video call from each room aided by an instruction card situated in each room